

2022 EADA Survey

Institution: (100937)

User ID: E1009371

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="45"/>	
Basketball	<input type="text" value="22"/>	<input type="text" value="19"/>
Football	<input type="text" value="123"/>	
Golf	<input type="text" value="10"/>	<input type="text" value="5"/>
Lacrosse	<input type="text" value="30"/>	<input type="text" value="21"/>
Soccer	<input type="text" value="30"/>	<input type="text" value="28"/>
Softball		<input type="text" value="21"/>
Swimming and Diving (combined)	<input type="text" value="18"/>	<input type="text" value="24"/>
Swimming	<input type="text" value="16"/>	<input type="text" value="22"/>
Diving	<input type="text" value="2"/>	<input type="text" value="2"/>
Tennis	<input type="text" value="10"/>	<input type="text" value="7"/>
Track and Field and Cross Country (combined)	<input type="text" value="56"/>	<input type="text" value="40"/>
Track and Field (Indoor)	<input type="text" value="22"/>	<input type="text" value="16"/>

Track and Field (Outdoor)	<input type="text" value="28"/>	<input type="text" value="20"/>
Cross Country	<input type="text" value="6"/>	<input type="text" value="4"/>
Volleyball		<input type="text" value="17"/>
Total Participants Men's and Women's Teams	<input type="text" value="344"/>	<input type="text" value="182"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="318"/>	<input type="text" value="165"/>

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1		1					1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	6	3	8	1	0	0	0	0	9

CAVEAT



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1		1					1

Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="46,103"/>	<input type="text" value="38,530"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="9"/>	<input type="text" value="9"/>

Football	4	1	4	1					5
Golf						1		1	1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		2		2					2
Tennis									0
Track and Field and Cross Country (combined)						1	1		1
Coaching Position Totals	8	3	8	3	0	2	1	1	13

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball	1		1						1
Golf						1		1	1
Lacrosse									0
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		2		2					2
Tennis									0
Track and Field and Cross Country (combined)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	1	2	1	2	3	2	4	1	8

CAVEAT

Staffing Changes:

Volleyball- There was more than one month gap in staffing, coded as PT per screen instructions.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	24,600	18,178
Number of Assistant Coaching Positions Used to Calculate the Average	13	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,809	25,073
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.38	5.80

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="78,729"/>	<input type="text" value="26,321"/>	<input type="text" value="105,050"/>

CAVEAT



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	7,586	166,883	19	3,486	66,233	233,116
Football	123	1,978	243,238				243,238
Baseball	45	4,032	181,437				181,437
Golf	10	2,840	28,403	5	2,798	13,989	42,392
Lacrosse	30	3,713	111,400	21	3,587	75,322	186,722
Soccer	30	1,977	59,303	28	2,394	67,042	126,345
Softball				21	4,073	85,533	85,533

Swimming and Diving (combined)	18	2,745	49,408	24	2,727	65,459	114,867
Tennis	10	3,445	34,453	7	3,152	22,063	56,516
Track and Field and Cross Country (combined)	56	1,008	56,475	40	1,022	40,895	97,370
Volleyball				17	4,244	72,149	72,149
Total Operating Expenses Men's and Women's Teams	344		931,000	182		508,685	1,439,685

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Women's Teams

Total

Basketball	294,059	172,248	466,307
Football	630,378		630,378
Baseball	367,989		367,989
Golf	91,057	46,908	137,965
Lacrosse	225,577	105,612	331,189
Soccer	213,290	165,194	378,484
Softball		192,499	192,499
Swimming and Diving (combined)	116,126	153,935	270,061
Tennis	82,284	84,125	166,409
Track and Field and Cross Country (combined)	121,500	87,982	209,482
Volleyball		158,724	158,724
Total Expenses of all Sports, Except Football and Basketball, Combined	1,217,823	994,979	2,212,802
Total Expenses Men's and Women's Teams	2,142,260	1,167,227	3,309,487
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			930,442
Grand Total Expenses			4,239,929

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	294,059	172,248	466,307
Football	630,378		630,378
Baseball	367,989		367,989
Golf	91,057	46,908	137,965
Lacrosse	225,577	105,612	331,189
Soccer	213,290	165,194	378,484
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Tennis	82,284	84,125	166,409
Track and Field and Cross Country (combined)	121,500	87,982	209,482
Volleyball		158,724	158,724
Total Revenues of all Sports, Except Football and Basketball, Combined	1,217,823	994,979	2,212,802
Total Revenues Men's and Women's Teams	2,142,260	1,167,227	3,309,487
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			930,442
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,239,929

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	414,927	346,770	761,697
2 <u>Total of Assistant Coaches' Salaries</u>	319,800	145,424	465,224

3	<u>Total Salaries (Lines 1+2)</u>	734,727	492,194	1,226,921
4	<u>Athletically Related Student Aid</u>	0	0	0
5	<u>Recruiting Expenses</u>	78,729	26,321	105,050
6	<u>Operating (Game-Day) Expenses</u>	931,000	508,685	1,439,685
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,744,456	1,027,200	2,771,656
8	<u>Total Expenses for Teams</u>	2,142,260	1,167,227	3,309,487
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	397,804	140,027	537,831
10	<u>Not Allocated Expenses</u>			930,442
11	<u>Grand Total Expenses (Lines 8+10)</u>			4,239,929
12	<u>Total Revenues for Teams</u>	2,142,260	1,167,227	3,309,487
13	<u>Not Allocated Revenues</u>			930,442
14	<u>Grand Total Revenues (Lines 12+13)</u>			4,239,929
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Men's Basketball expenses included a foreign trip.